



**Construction Contract
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 34
AGENDA DATE: Thu 05/27/2004
PAGE: 1 of 2**

SUBJECT: Authorize execution of a construction contract with AUTO GATE, Austin, TX, for security gates improvements at Austin-Bergstrom International Airport in an amount not to exceed \$240,180.04.

AMOUNT & SOURCE OF FUNDING: Funding is available in the Fiscal Year 2003-2004 Approved Capital Budget of the Department of Aviation and FAA Grant 3-48-0359-27-02.

FISCAL NOTE: A fiscal note is attached.

REQUESTING DEPARTMENT: Public Works
for Aviation;

DIRECTOR'S AUTHORIZATION: Sondra Creighton

FOR MORE INFORMATION CONTACT: Kevin Benter, P.E., 974-2799; Dale Thompson, 530-5544; Laura Bohl, 974-7064

PRIOR COUNCIL ACTION: The selection of the consultant was approved on August 22, 2002.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: Lowest bid of four responsive bids received.

MBE / WBE: 21.88% DBE subcontractor participation.

The purpose of this project is to improve the security gates of the Austin-Bergstrom International Airport (ABIA). The ABIA Security Gates Improvements project will provide for the installation of new gate assemblies, gate operators, and associated equipment at various locations around the ABIA campus to improve the security gate system of the Airport. The project will be constructed under active airport and airfield conditions. This project is supported by FAA grant funding up to 75% of eligible project costs.

The contract allows one hundred twenty calendar days for completion of this project.

Bid documents were distributed to ten general contractors and suppliers. Bids were opened on April 29, 2004. *Auto Gate submitted the lowest of four responsive bids received:*

Auto Gate, Austin, TX	\$240,180.04
A/P Resources, Inc., San Antonio, TX (DBE)	\$249,983.00
Construction Rent-A-Fence, Inc., Thrall, TX	\$283,951.00
The Anchor Group, New Branfeld, TX	\$298,480.00
Action Construction, Inc., San Antonio, TX	Non-responsive
Prism Development, Inc., Austin, TX (DBE)	Non-responsive



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The contractor's choice of work methodology provides for three areas of subcontracting opportunities: fencing, gate operator equipment, and electronic equipment.

The DBE participation goal stated in the solicitation was 22%. Total participation estimated on base bid amount of \$240,180.04:

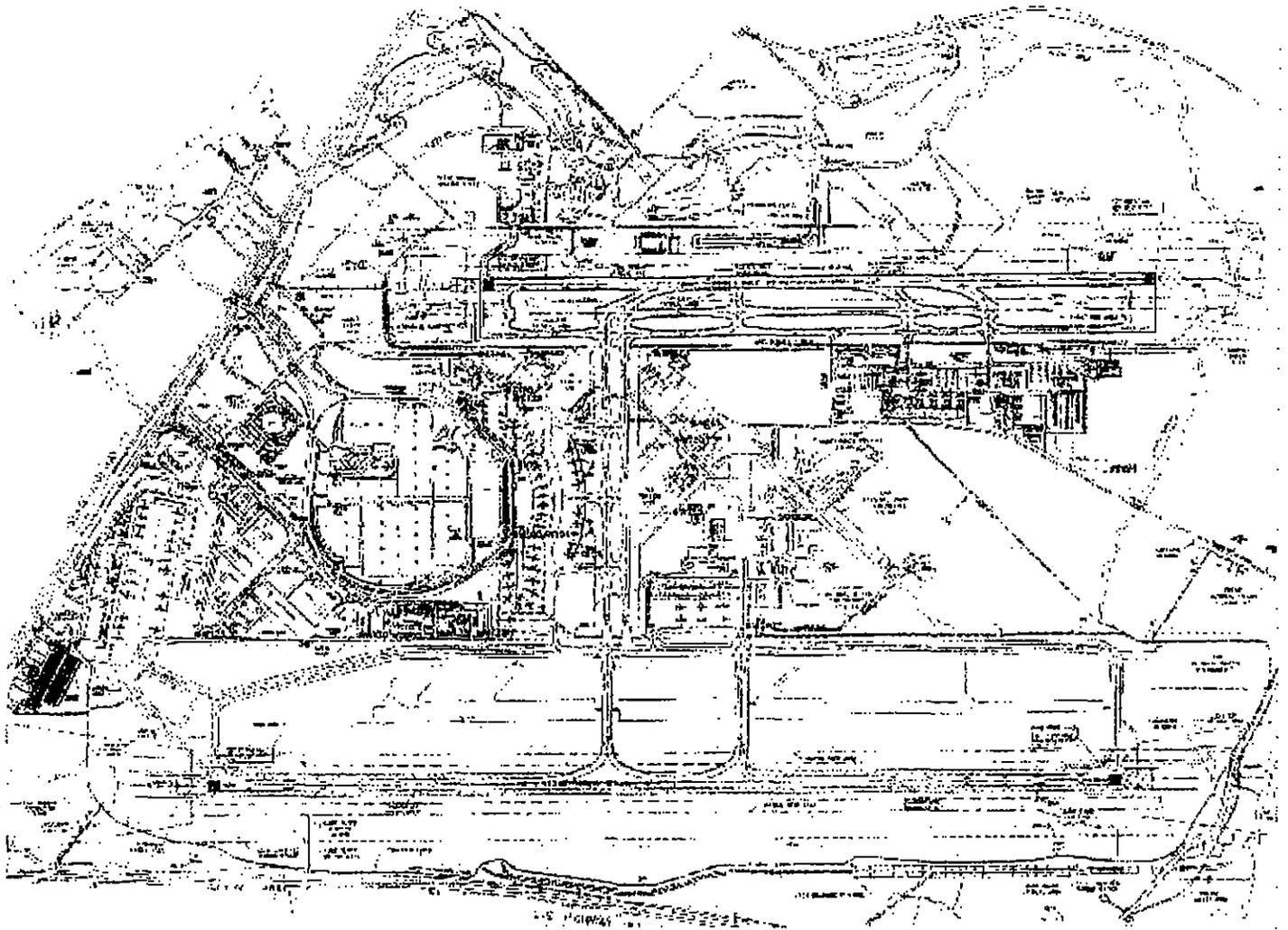
<u>NON DBE TOTAL – PRIME</u>	<u>\$26,644.00</u>	<u>11.09%</u>
Auto Gate, Austin, TX	\$26,644.00	11.09%
 <u>DBE TOTAL – SUBCONTRACTORS</u>	 <u>\$52,549.00</u>	 <u>21.88%</u>
Metalink Corp., Austin, TX (Fencing)	\$52,549.00	21.88%
 <u>NON DBE TOTAL – SUBCONTRACTORS</u>	 <u>\$160,987.04</u>	 <u>67.03%</u>
Mid Atlantic Entry System, Richmond, VA (Gate Operators)	\$147,717.16	61.50%
Automatic Gate Equipment, Dallas, TX (Electronic Equipment)	\$13,269.88	5.53%

The Contractor submitted a DBE Compliance Plan that met the goal and was approved by the Department of Small & Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER – A/P Resources, Inc., San Antonio, TX - \$249,983.00 – Not reviewed
40.60% DBE prime participation; 0% DBE; 59.40% Non DBE subcontractor participation.

THRID BIDDER – Construction Rent-A-Fence, Thrall, TX - \$283,951.00 – Not reviewed
76.43% Non DBE prime participation; 23.57% DBE; 0% Non DBE subcontractor participation.

LOCATION MAP



CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

27-May-04
Resolution
Aviation

Description: Authorize execution of a construction contract with AUTO GATE, Austin, TX, for security gates improvements at Austin-Bergstrom International Airport in an amount not to exceed \$240,180.04.

FINANCIAL INFORMATION:

Project Name:	ABIA Improvements
Project Authorization:	2003-04 Approved Capital Budget
Funding Source:	Airport Capital Fund Discretionary grants Entitlement grants
Fund/Agency/Orgn:	4910-817-3042

Current Appropriation	\$	99,450,000
Unencumbered Balance		25,701,635
Amount of this Action		<u>(240,180)</u>
Available Balance	\$	25,461,455

Use of Estimated Remaining Balance

Noise Mitigation and Flight Track Monitoring System	\$	9,438,970
Terminal Modifications		54,666
Taxiway A, K (J to L)		990
Barbara Jordan Statue		11,065
Storm Water Pollution Protection Plan		2,676
Balcony Etched Glass		48,900
Etched Glass, Engineering Support		12,080
Airfield Security Gates, Improvements		267,516
Field Maintenance Facility		71,911
Pavement Rehabilitation		191,176
Security System Improvements		382,066
Alternative Fuel (Propane) Facility		25,086
Parking Structure Rehabilitation		1,388,205
Emergency Dispatch Center at Ops Building		97,488
Public Parking Improvements		300,565
Pavement Maintenance		1,199,969
Terminal Improvements		1,276,500
National Guard		300,000
APPD CIP		80,642

DVISD Land	21
Baggage Screen	1,296,574
Terminal Leak Repairs	1,103,215
Terminal Imps Phase 3	650,000
Roof Repairs Bldg 7350	357,438
ERS Perimeter Road Study	264,262
Runway Sweeper	180,000
Runway Friction Test Unit	190,000
Noise Mitigation - 27 (Church)	100,000
AIPP Ped Bridg	16,100
Elevator & Escalator Improvements	5,000
Parent level	<u>6,148,374</u>

	\$	25,461,455	\$	<u>25,461,455</u>
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Currently Unbudgeted/Unobligated

\$	<u>0</u>
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Finance: Barbara Spivey Date: 5-5-04